

Detailed Requirements

(Fund)

	Historical data			Requirements for (Name of program or organizational unit)	Budget for next year 20____-____			
	Actual		Adopted budget this year 20____-____		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second preceding year 20____-____	First preceding year 20____-____						
1				1				1
2				2				2
3				3				3
4				4				4
5				5				5
6				6				6
7				7				7
8				8				8
9				9				9
10				10				10
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12				12				12
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17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29				29				29
30				30	Total full time equivalent (FTE)*			30
31				31	Ending balance (prior years)			31
32				32	Unappropriated ending fund balance			32
33				33	Total requirements			33