Resolution No. 2022-2023

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Ontario Library District hereby adopts the budget for fiscal year 2022-2023 in the total of $2,207,886.* This budget is now on file in Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

General Fund
Organizational Unit or Program:

$ 0

Not Allocated to Organizational Unit or Program:

Personnel Services $ 505,831
Materials & Services $ 839,000
Capital Outlay $ 500,000
Debt Service $ 0
Special Payments $ 0
Transfers Out $ 0
Contingency $ 100,000
Total $ 1,944,831

Debt Service Fund
Debt Service $ 79,777
Total $ 79,777

Stowe, RtoR, Turnbull Fund

(Organizational Unit or Program)
Special Payments $ 0
Transfers Out $ 0
Contingency $ 0
Total $ 79,777

Total Appropriations, All Funds $ 2,024,608
Unappropriated and Reserve Amounts, All Funds $ 183,278
TOTAL ADOPTED BUDGET $ 2,207,886

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the year 2022-2023 upon the assessed value of all taxable property within the district:

1. In the amount of $_______ at the rate of $0.55 per $1,000 of assessed value for permanent rate tax;
2. In the amount of $_______ at the rate of $0.55 per $1,000 of assessed value for local option tax; and
3. In the amount of $_______ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax $_______ or $0.55/$1,000
Local Option Tax $_______ or $0.55/$1,000

Excluded from Limitation

General Obligation Bond Debt Service $_______

The above resolution statements were approved and declared adopted on this 9th day of June 2022.

Signature

[Other details and signatures]

150-504-065 (Rev. 11-19-21)
Resolution No. 2022-2023

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Ontario Library District hereby adopts the budget for fiscal year 2022-23 in the total of $2,207,886.* This budget is now on file in Johnson, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20____, and for the purposes shown below are hereby appropriated:

### General Fund

**Organizational Unit or Program:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>$505,831</td>
</tr>
<tr>
<td>Materials &amp; Services</td>
<td>$839,000</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$500,000</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
</tr>
<tr>
<td>Special Payments</td>
<td>$0</td>
</tr>
<tr>
<td>Transfers Out</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,944,831</strong></td>
</tr>
</tbody>
</table>

**Stowe, RtoR, Turnbull Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>$79,777</td>
</tr>
</tbody>
</table>

**Not Allocated to Organizational Unit or Program:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Payments</td>
<td>$0</td>
</tr>
<tr>
<td>Transfers Out</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$79,777</strong></td>
</tr>
</tbody>
</table>

**Debt Service Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

**Total Appropriations, All Funds** $2,204,608

**Total Unappropriated and Reserve Amounts, All Funds** $183,278

**TOTAL ADOPTED BUDGET** $2,207,886

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2022 - 23, upon the assessed value of all taxable property within the district:

1. In the amount of $_________ OR at the rate of $_____________ per $1,000 of assessed value for permanent rate tax;
2. In the amount of $_________ OR at the rate of $_____________ per $1,000 of assessed value for local option tax; and
3. In the amount of $_________ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**General Government Limitation**

<table>
<thead>
<tr>
<th>Tax Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Rate Tax</td>
<td>$______</td>
</tr>
<tr>
<td>Local Option Tax</td>
<td>$______</td>
</tr>
</tbody>
</table>

**Excluded from Limitation**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Obligation Bond Debt Service</td>
<td>$______</td>
</tr>
</tbody>
</table>

The above resolution statements were approved and declared adopted on this 9th day of June 2022.

[Signatures]

150-504-065 (Rev. 11-19-21)