

ONTARIO LIBRARY DISTRICT BUDGET COMMITTEE

April 9, 2026

5 p.m.

Sherri Hironaka___Patrick Barfield___Linda Erlebach___Judith
Sherwood___Marc Wilson___Jean Findley___Randall Kirby___Patricia
Maldonado___Siri Jackman___Deanna Pobanz___Darlyne Johnson___
Beulah Carroll___

Judith Sherwood and Marc Wilson were excused.

The meeting was called to order at 5 p.m. by Sherri Hironaka.

1. Public and Staff Comments

None at this time

2. Motion was made by Siri Jackman to adopt the agenda as printed and Jean Findley seconded the motion. Sherri Hironaka, Patrick Barfield, Linda Erlebach, Randall Kirby, Patricia Maldonado, Deanna Pobanz were in favor. Motion carried. 8/0.

3. Motion was made by Patricia Maldonado to adopt the minutes as printed and Randall Kirby seconded the motion. Sherri Hironaka, Patrick Barfield, Linda Erlebach, Jean Findley, Siri Jackman and Deanna Pobanz were in favor. 8/0.

4. New Business

a. Budget Message-See Attached Budget message.

b. Presentation of the budget and discussion of the budget.

Darlyne Johnson, Budget Secretary presented the budget.

1. LB 10 Ready to Ready—Grant fund from the State and Federal Governments. This fund goes from January till December. Our fiscal year runs from July till June. LB 10 Stowe Endowment . There is an estimate of getting 30,000 from the Stowe Endowment fund. This money can only be used to purchase printed material or CDS. This allows the library to use the money delegated to books and CDS to other funds. LB10 Turnbull. The Turnbull Fund only can be used to purchase books about Oregon. It has a beginning fee of approximately \$7000.00 , that cannot be used. The interest earned every year can be used to purchase these books.
LB20 This is the estimated amounts of cash on hand on July 1, interest to be earned in 2026-27 and estimated amounts to be received in 2026-27 for Library fines, Bookbags, Donations, Miscellaneous, Bookmobile and book sales. It also has the estimated taxes from 2026-27 year.
LB30 This is estimated payroll, taxed, benefits and retirement. The auditor has the library estimate these high so we are sure to have the money. With payroll it has to remain what you have budgeted for. It can not be changed except for doing a supplemental budget. This also has the service and materials estimated amount plus capitol outlay. It indicates what we have in our interfund transfers, plus our operating contingency. The library has to show an amount here so they can operate till December as they will not get the 26-27 taxes till November of 26. The library will have some unappropriated ending balance.
LB30 is the form for all services and materials . This year there is and increase in the contracted services. After much discussion Sherri Hironaka asked if there wee any more questions. There being none Patrick Barfield made a motion to adjourn and Linda Erlebach seconded the motion. Sherri Hironaka, Randall Kirby, Patricia Maldonado, Deanna Pobanz, Jean Findley and Siri Jackman were all in favor. Motion carried.
8/0.

Next budget meeting will be May 14, at 5 p.m.

Attest

Darlyne Johnson